

Reg/Fleet.No	Type	Department	Age at 1/4/23	Initial Lifespan	difference	Estimated	Estimated	Estimated	ULEV
						Replacement Cost based on capital purchase price	Replacement Cost Without ULEVs	Replacement Cost With ULEVs	
YT66PWO	Plant Exc./Loader	Bereavement Services	6.2	7	-0.8	£74,062.98	£120,000.00	£120,000.00	
FJ14DCU	Tipper (Light)	Neighbourhood Services	8.9	6	2.9	£43,375.12	£50,000.00	£80,000.00	Y
FJ14DCV	Tipper (Light)	Neighbourhood Services	8.9	6	2.9	£43,375.12	£50,000.00	£80,000.00	Y
FJ14DCX	Tipper (Light)	Neighbourhood Services	8.9	6	2.9	£43,375.12	£50,000.00	£80,000.00	Y
FJ14DCZ	Tipper (Light)	Neighbourhood Services	8.9	6	2.9	£44,668.23	£50,000.00	£80,000.00	Y
FJ14DDA	Tipper (Light)	Neighbourhood Services	8.9	6	2.9	£44,668.23	£50,000.00	£80,000.00	Y
FJ14DDE	Tipper (Light)	Neighbourhood Services	8.9	6	2.9	£43,375.12	£50,000.00	£80,000.00	Y
FJ14DBO	Pickup (Light/S.Cab)	Neighbourhood Services	9.0	6	3.0	£39,502.67	£50,000.00	£80,000.00	Y
FJ14DBU	Pickup (Light/S.Cab)	Neighbourhood Services	9.0	6	3.0	£39,502.67	£50,000.00	£80,000.00	Y
FJ14DBV	Pickup (Light/S.Cab)	Neighbourhood Services	9.0	6	3.0	£39,502.67	£50,000.00	£80,000.00	Y
FJ14DBY	Pickup (Light/S.Cab)	Neighbourhood Services	9.0	6	3.0	£39,502.67	£50,000.00	£80,000.00	Y
FL13XWF	Tipper (Heavy)	Neighbourhood Services	9.8	7	2.8	£51,212.23	£65,000.00	£65,000.00	
FL13XWG	Tipper (Heavy)	Neighbourhood Services	9.8	7	2.8	£51,212.23	£65,000.00	£65,000.00	
FL13XWH	Tipper (Heavy)	Neighbourhood Services	9.8	7	2.8	£51,212.23	£65,000.00	£65,000.00	
FP13ZGJ	Tipper (Heavy)	Neighbourhood Services	9.8	7	2.8	£50,846.45	£65,000.00	£65,000.00	
AE63HWZ	Landrover	Neighbourhood Services	9.5	7	2.5	£32,828.38	£50,000.00	£50,000.00	
YS57KXO	Landrover	Neighbourhood Services	15.2	7	8.2	£35,346.56	£50,000.00	£50,000.00	
YX17HGA	Tractor	Neighbourhood Services	5.8	6	-0.2	£55,074.96	£90,000.00	£90,000.00	
YX17HGC	Tractor	Neighbourhood Services	5.8	6	-0.2	£55,074.96	£90,000.00	£90,000.00	
YX17HGD	Tractor	Neighbourhood Services	5.8	6	-0.2	£55,074.96	£90,000.00	£90,000.00	
FP62ONF	Crane Lorry	Highways	10.2	7	3.2	£159,491.41	£165,000.00	£165,000.00	
YF57OPH	Panel Van (Medium)	Highways	15.3	5	10.3	£22,155.63	£35,000.00	£35,000.00	
FN62ACV	Panel Van (Medium)	Highways	10.5	5	5.5	£29,972.59	£35,000.00	£35,000.00	
NU66XWC	MEWP	Highways	6.3	7	-0.7	£94,396.43	£140,000.00	£140,000.00	
NU66XWD	MEWP	Highways	6.3	7	-0.7	£94,396.43	£140,000.00	£140,000.00	
YT68AFE	Pickup (Light/C.Cab)	Public Rights Of Way	4.5	5	-0.5	£33,498.12	£35,000.00	£35,000.00	
YR68ULM	Pickup (Light/S.Cab)	Public Rights Of Way	4.5	5	-0.5	£27,390.21	£35,000.00	£35,000.00	
YP68VTW	Panel Van (Large)	Berneslai Homes (Construction)	4.4	5	-0.6	£28,136.49	£40,000.00	£40,000.00	
YP68VTY	Panel Van (Large)	Berneslai Homes (Construction)	4.4	5	-0.6	£28,592.85	£40,000.00	£40,000.00	
YP68VUA	Panel Van (Large)	Berneslai Homes (Construction)	4.4	5	-0.6	£28,592.85	£40,000.00	£40,000.00	
YP68VUC	Panel Van (Large)	Berneslai Homes (Construction)	4.4	5	-0.6	£28,148.73	£40,000.00	£40,000.00	
YP68VVE	Panel Van (Large)	Berneslai Homes (Construction)	4.4	5	-0.6	£28,148.73	£40,000.00	£40,000.00	
YP68XWM	Panel Van (Large)	Berneslai Homes (Construction)	4.4	5	-0.6	£28,592.85	£40,000.00	£40,000.00	
YP68XWO	Panel Van (Large)	Berneslai Homes (Construction)	4.4	5	-0.6	£28,592.85	£40,000.00	£40,000.00	
YP68XWS	Panel Van (Large)	Berneslai Homes (Construction)	4.4	5	-0.6	£28,592.85	£40,000.00	£40,000.00	
YR68NFM	Panel Van (Small)	Berneslai Homes (Construction)	4.5	5	-0.5	£20,309.54	£25,000.00	£25,000.00	
YR68TKN	Panel Van (Small)	Berneslai Homes (Construction)	4.5	5	-0.5	£19,983.52	£25,000.00	£25,000.00	
YR68ULE	Panel Van (Small)	Berneslai Homes (Construction)	4.5	5	-0.5	£19,983.52	£25,000.00	£25,000.00	
YR68ULW	Panel Van (Small)	Berneslai Homes (Construction)	4.5	5	-0.5	£19,983.52	£25,000.00	£25,000.00	
YT68ULR	Panel Van (Medium)	Berneslai Homes (Construction)	4.5	5	-0.5	£23,138.93	£35,000.00	£35,000.00	
YT68ULV	Panel Van (Medium)	Berneslai Homes (Construction)	4.5	5	-0.5	£22,920.77	£35,000.00	£35,000.00	
YT68ULX	Panel Van (Medium)	Berneslai Homes (Construction)	4.5	5	-0.5	£22,920.77	£35,000.00	£35,000.00	

YT68ULZ	Panel Van (Medium)	Berneslai Homes (Construction)	4.5	5	-0.5	£22,920.77	£35,000.00	£35,000.00
YT68UMB	Panel Van (Medium)	Berneslai Homes (Construction)	4.5	5	-0.5	£22,920.77	£35,000.00	£35,000.00
YP68VTO	Panel Van (Large)	Berneslai Homes (Construction)	4.5	5	-0.5	£26,404.38	£40,000.00	£40,000.00
YP68VUE	Panel Van (Large)	Berneslai Homes (Construction)	4.4	5	-0.6	£28,245.49	£40,000.00	£40,000.00
YV68BVH	Pickup (Light/C.Cab)	Berneslai Homes (Construction)	4.2	5	-0.8	£28,541.06	£40,000.00	£40,000.00
YV68BVJ	Pickup (Light/C.Cab)	Berneslai Homes (Construction)	4.2	5	-0.8	£28,541.06	£40,000.00	£40,000.00
FJ13GFK	Tipper (Light)	Berneslai Homes (CRS)	9.9	5	4.9	£25,139.73	£50,000.00	£50,000.00
YR66VRP	Panel Van (Small)	Berneslai Homes (Construction)	6.4	5	1.4	£15,127.98	£25,000.00	£25,000.00
YR66VRT	Panel Van (Small)	Berneslai Homes (Construction)	6.4	5	1.4	£15,807.53	£25,000.00	£25,000.00
YT66KBE	Panel Van (Small)	Berneslai Homes (Construction)	6.4	5	1.4	£13,863.38	£25,000.00	£25,000.00
YT66KBF	Panel Van (Small)	Berneslai Homes (Construction)	6.4	5	1.4	£13,863.38	£25,000.00	£25,000.00
YT66KBK	Panel Van (Small)	Berneslai Homes (Construction)	6.4	5	1.4	£13,863.38	£25,000.00	£25,000.00
YT66KBN	Panel Van (Small)	Berneslai Homes (Construction)	6.4	5	1.4	£13,863.38	£25,000.00	£25,000.00
YT66KBO	Panel Van (Small)	Berneslai Homes (Construction)	6.4	5	1.4	£13,863.38	£25,000.00	£25,000.00
NEW	Panel Van (Medium)	Berneslai Homes (Construction)	N/A	5	N/A	N/A	£35,000.00	£35,000.00
NA66AHD	Panel Van (Small)	Berneslai Homes (HSU)	6.4	5	1.4	£10,696.27	£25,000.00	£25,000.00
NA66AHE	Panel Van (Small)	Berneslai Homes (HSU)	6.4	5	1.4	£10,696.27	£25,000.00	£25,000.00
PO19FEX	Ride-on Rotary	Neighbourhood Services	4.1	5	-0.9	£26,949.47	£35,000.00	£35,000.00
PO19FFA	Ride-on Rotary	Neighbourhood Services	4.1	5	-0.9	£26,949.47	£35,000.00	£35,000.00
PO19FFB	Ride-on Rotary	Neighbourhood Services	4.1	5	-0.9	£26,949.47	£35,000.00	£35,000.00
PO19FFD	Ride-on Rotary	Neighbourhood Services	4.1	5	-0.9	£26,949.47	£35,000.00	£35,000.00
PO19FFH	Ride-on Rotary	Neighbourhood Services	4.1	5	-0.9	£26,949.47	£35,000.00	£35,000.00
PO19FFJ	Ride-on Rotary	Neighbourhood Services	4.1	5	-0.9	£26,949.47	£35,000.00	£35,000.00
PO19FFC	Ride-on Rotary	Neighbourhood Services	4.1	5	-0.9	£26,949.47	£35,000.00	£35,000.00
YS67DCV	Panel Van (Medium)	Facilities Management	5.3	4	1.3	£20,292.32	£30,000.00	£40,000.00 Y
YS67DDF	Panel Van (Medium)	Facilities Management	5.3	4	1.3	£20,292.32	£30,000.00	£40,000.00 Y
YS67DFK	Panel Van (Medium)	Facilities Management	5.3	4	1.3	£20,292.32	£30,000.00	£40,000.00 Y
YS67VDF	Panel Van (Medium)	Facilities Management	5.3	4	1.3	£20,292.32	£30,000.00	£40,000.00 Y
YS67VDG	Panel Van (Medium)	Facilities Management	5.3	4	1.3	£20,292.32	£30,000.00	£40,000.00 Y
YS67VDJ	Panel Van (Medium)	Facilities Management	5.3	4	1.3	£20,292.32	£30,000.00	£40,000.00 Y
YT19WGX	Panel Van (Small)	Facilities Management	4.1	4	0.1	£16,582.96	£25,000.00	£40,000.00 Y
YT19WGY	Panel Van (Small)	Facilities Management	4.1	4	0.1	£16,582.96	£25,000.00	£40,000.00 Y
YT19WHC	Panel Van (Small)	Facilities Management	4.1	4	0.1	£16,582.96	£25,000.00	£40,000.00 Y
YT19WHE	Panel Van (Small)	Facilities Management	4.1	4	0.1	£16,582.96	£25,000.00	£40,000.00 Y
YT19WHF	Panel Van (Small)	Facilities Management	4.1	4	0.1	£16,582.96	£25,000.00	£40,000.00 Y
YT19WHJ	Panel Van (Small)	Facilities Management	4.1	4	0.1	£16,582.96	£25,000.00	£40,000.00 Y
YN19JTE	Panel Van (Small)	Facilities Management	3.6	4	-0.4	£14,202.40	£25,000.00	£40,000.00 Y
YN19JTF	Panel Van (Small)	Facilities Management	3.6	4	-0.4	£14,202.40	£25,000.00	£40,000.00 Y
YN19JTG	Panel Van (Small)	Facilities Management	3.6	4	-0.4	£14,202.40	£25,000.00	£40,000.00 Y
YN19SNB	Panel Van (Small)	Facilities Management	3.7	4	-0.3	£14,202.40	£25,000.00	£40,000.00 Y
YA69OJZ	Car	Travel Assistance	3.3	4	-0.7	£12,103.83	£25,000.00	£40,000.00 Y
YA69OTX	Car	Travel Assistance	3.3	4	-0.7	£12,103.83	£25,000.00	£40,000.00 Y
YP69HWB	Panel Van (Small)	Berneslai Homes (Construction)	3.2	4	-0.8	£16,835.51	£25,000.00	£25,000.00
FL13BSV	Panel Van (Medium)	Safer Neighbourhood Service	9.5	5	4.5	£28,387.30	£55,000.00	£55,000.00
YR63BZH	Civic Car	Mayoral Support	9.4	5	4.4	£29,733.68	£40,000.00	£80,000.00 Y
NEW	Minibus	Travel Assistance	N/A	7	N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7	N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7	N/A	N/A	£75,000.00	£75,000.00

NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
NEW	Minibus	Travel Assistance	N/A	7 N/A	N/A	£75,000.00	£75,000.00
						£4,870,000.00	£5,450,000.00

Vehicles Ordered but not yet delivered

Reg/Fleet			
No	Type	Department	Actual Cost
FJ60CXX	Tipper (Heavy)	Highways	£109,331.13
FJ60CXZ	Tipper (Heavy)	Highways	£109,331.13
FJ56HLO	Tipper (Heavy)	Highways	£81,314.79
FJ56HLR	Tipper (Heavy)	Highways	£81,314.79
YB63NKC	RCV (2Ax/Single Com)	Waste Management	£150,890.33
VN63AXK	RCV (3Ax/Single Com)	Waste Management	£150,890.33
PO17EWX	Ride-on Rotary	Bereavement Services	£28,570.00
PO17EWY	Ride-on Rotary	Bereavement Services	£28,570.00
PO17EXR	Ride-on Rotary	Neighbourhood Services	£30,712.75
VU65EUA	RCV (3Ax/Single Com)	Waste Management	£196,298.00
VU65EUB	RCV (3Ax/Single Com)	Waste Management	£196,298.00
VU65EUC	RCV (3Ax/Single Com)	Waste Management	£196,298.00
YN66JCV	Panel Van (Medium)	Berneslai Homes (Construction)	£29,921.26
YN66JCX	Panel Van (Medium)	Berneslai Homes (Construction)	29921.26
YN66JCY	Panel Van (Medium)	Berneslai Homes (Construction)	29921.26
YP66SWF	Panel Van (Medium)	Berneslai Homes (Construction)	29040.87
YP66SWW	Panel Van (Medium)	Berneslai Homes (Construction)	£29,040.87
YP66SXA	Panel Van (Medium)	Berneslai Homes (Construction)	£29,040.87
YP66SXC	Panel Van (Medium)	Berneslai Homes (Construction)	£29,040.87
YR66HDY	Panel Van (Medium)	Berneslai Homes (Construction)	£29,040.87
YT66KBU	Panel Van (Medium)	Berneslai Homes (Construction)	£29,040.87
YT66KBV	Panel Van (Medium)	Berneslai Homes (Construction)	£25,178.09
YT66KBX	Panel Van (Medium)	Berneslai Homes (Construction)	£25,178.09
YT66KCA	Panel Van (Medium)	Berneslai Homes (Construction)	£25,178.09
YT66KCF	Panel Van (Medium)	Berneslai Homes (Construction)	£25,178.09
YT66KCG	Panel Van (Medium)	Berneslai Homes (Construction)	£25,178.09
YT66KCJ	Panel Van (Medium)	Berneslai Homes (Construction)	£25,178.09
YT66KCK	Panel Van (Medium)	Berneslai Homes (Construction)	£25,178.09
YT66KCN	Panel Van (Medium)	Berneslai Homes (Construction)	£25,178.09
YT66KCO	Panel Van (Medium)	Berneslai Homes (Construction)	£25,178.09
YT66KCU	Panel Van (Medium)	Berneslai Homes (Construction)	£25,178.09
YT66KCV	Panel Van (Medium)	Berneslai Homes (Construction)	£25,309.42

